## US ARMY CORPS OF ENGINEERS KANSAS CITY DISTRICT PROGRAMS

Kansas City District 30 June 2021


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## AGENDA

- Kansas City District Boundaries
- NWK Workload Trend
- Civil Works Program
- Military Program
- Environmental Program
- Questions / Discussion



## Kansas City District - Civil Works Boundary



## Kansas City District - Military Boundary



Program Workload Trends


| \$M | FY18 |  | FY19 |  | FY20 |  | FY21 |  | FY22 |  | FY23 |  | FY24 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CIVIL WORKS | \$ | 124.14 | \$ | 194.97 | \$ | 189.20 | \$ | 533.60 | \$ | 181.30 | \$ | 106.60 | \$ | 107.50 |
| HTRW | \$ | 134.38 | \$ | 180.60 | \$ | 157.99 | \$ | 163.62 | \$ | 105.00 | \$ | 105.00 | \$ | 100.00 |
| MILITARY PROGRAMS | \$ | 398.59 | \$ | 841.62 | \$ | 534.53 | \$ | 284.73 | \$ | 542.81 | \$ | 333.82 | \$ | 321.90 |
| TOTALS | \$ | 657.11 | \$ | 1,217.19 | \$ | 881.72 | \$ | 981.95 | \$ | 829.11 | \$ | 545.42 | \$ | 529.40 |



## NWK CW Program Obligation Trend



|  | FY15 | FY16 | FY17 | FY18 | FY19 | FY20 | FY21 | FY22 | FY23 | FY24 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FCCE | \$ | \$ | \$ 5.00 | \$ 7.39 | \$ 0.59 | \$ 0.58 | \$ 0.65 | \$ 0.67 | \$ 0.68 | \$ 0.68 |
| FCCE SUPP | \$ | \$ 1.00 | \$ 0.50 | \$ | \$ 30.9 | \$ 38.1 | \$ 11.00 | \$ 1.00 | \$ 1.10 | \$ 1.20 |
| Regulatory | \$ 3.90 | \$ 3.90 | \$ 3.70 | \$ 4.06 | \$ 4.07 | \$ 4.36 | \$ 4.40 | \$ 4.40 | \$ 4.50 | \$ 4.60 |
| GI | \$ 1.56 | \$ 1.70 | \$ 5.26 | \$ 7.06 | \$ 7.78 | \$ 3.30 | \$ 2.63 | \$ 2.00 | \$ 3.60 | \$ 3.70 |
| CAP | \$ 4.12 | \$ 0.52 | \$ 2.09 | \$ 1.83 | \$ 3.68 | \$ 1.00 | \$ 4.80 | \$ 7.20 | \$ 6.00 | \$ 6.00 |
| CG | \$ 18.71 | \$ 29.26 | \$ 88.58 | \$ 14.48 | \$ 26.15 | \$ 47.92 | \$ 22.76 | \$ 45.32 | \$ 19.73 | \$ 19.33 |
| FY18 Sup |  |  |  | \$ 4.00 | \$ 51.00 | \$ 25.80 | \$367.90 | \$ 5.00 | \$ 5.00 | \$ 5.00 |
| O\&M | \$ 51.00 | \$ 58.60 | \$ 68.80 | \$ 85.32 | \$ 70.80 | \$ 68.18 | \$119.50 | \$115.71 | \$ 66.00 | \$ 67.00 |
| FY19 Sup (O\&M) |  |  |  |  |  | \$ 33.48 | \$ 10.10 | \$ | \$ | \$ |
| CW TOTALS | \$ 79.29 | \$ 94.98 | \$173.93 | \$124.14 | \$194.97 | \$ 189.2 | \$ 533.6 | \$ 181.3 | \$ 106.6 | \$ 107.5 |
|  | Actual | Actual | Actual | Actual | Actual | Actual | Projected | Projected | Projected | Projected |

## CIVIL WORKS - LEVEES AND FLOOD RISK PROJECTS

## Levee Rehab (~60 contracts) (SB)

- Nearly complete

Manhattan, KS Levee Raise Construction (AW)

- \$10M to \$20M
- Design/Bid/Build
- Advertised: 6/17/2021
- Anticipated CONSTRUCTION Award: FY21Q4
- Railroad Closure project (*Potential AE Support)


St. Joe, MO Levee Raise North of 36 Hwy Construction (unrestricted)

- \$10M - \$20M
- Design/Bid/Build
- Anticipated Solicitation: FY22
- Anticipated CONSTRUCTION Award: FY22

Lower MO River Flood Risk Study

- \$3 Mil with potential for spin-off studies (*Potential AE Support)
- Acquisition Strategy: TBD


Upper Turkey Creek - (*Potential AE Support in out years)

## CIVIL WORKS - LAKES AND DAMS PROJECTS

## Wilson Lake Relief Wells (SB)

- <\$1M
- Design/Bid/Build
- Anticipated Solicitation: FY21Q4
- Anticipated CONSTRUCTION Award: FY21Q4

Hillsdale Lake Rip Rap (SB)

- <\$500k
- Design/Bid/Build
- Anticipated Solicitation: FY21Q4
- Anticipated CONSTRUCTION Award: FY21Q4

Harlan County Lake CMP and
Culvert Replacement (SB)

- <\$500k
- Design/Bid/Build
- Anticipated Solicitation: FY21Q4
- Anticipated CONSTRUCTION Award: FY21Q4


## MO River Navigation (BSNP) Program

- $\quad>\$ 50 \mathrm{M}$ (*Potential AE Support)


## Harlan County Lake Sewer Lagoon (SB)

- <\$1M
- Design/Bid/Build
- Anticipated Solicitation: FY22
- Anticipated CONSTRUCTION Award: FY22



## KANSAS CITY LEVEES - ALL CONTRACTS AWARDED

Argentine - Pump Station Replacements

- \$33M
- Design/Build
- Solicitation: FY19Q3
- Award: FY19Q4

Levee/Floodwall Raise - (unrestricted)

- \$300M
- Design/Bid/Build, Two-Step Sealed Bid
- Advertise Step 1: OCT 2020
- Proposals Due: NOV 2020
- Anticipated Sol. Step 2: JAN 2021
- Award: APR 2021


For additional information, please visit the KC Levees website:

- https://www.nwk.usace.army.mil/Mega-Projects/Kansas-Citys-Levees/


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## NWKK Military Program Trend Assessment



NOTES: Totals based on Construction, Design or both

- ARMY (incl. BRAC) MILCON Construction
- Air Force MILCON Construction
- Air Force MILCON Constr
- DODM Construction
- NGA Design and Construction
-VA Design and Construction
LCAAP Design and Construction
- Other * AFCS, NORTHCOM, SWT, USDA (NORTHCOM, WAFB

MUNS, KANG and any other Design only)

- Reachback Design Support (TAM, POJ, POF AE TO)


## AF \& ARMY MILCON PROGRAM

* Small NWK MILCON program for FY21

NGA Arnold Facility Access Control Point Upgrade

- Design/Build
- \$5M-\$10M
- Phase 1 Advertisement 17 MAY 21

Ft Riley- FY22 Flight Control Tower

- Design/Bid/Build
- \$10M-25M

- $1^{\text {st }}$ QTR FY22

Ft Riley - FY22 Aviation Battalion Complex

- Design/Bid/Build
- \$50M-\$100M
- Advertise $1^{\text {st }}$ QTR FY22



## SRM/INSTALLATION SUPPORT PROGRAM

- AF and ARMY SRM decrease for FY21
- Forecasting $\sim 18$ actions, value $>\$ 45 M$

Contract Tools: MATOCs, SATOCs, POCAs, AE's, JOCs

## Mission Focus:

- Historic Building Renovation
- Building Renovation/Repurposing
- Housing Repairs/Maintenance
- Repaving projects
- General infrastructure
- Energy Efficiency

VA BIM Legionella Studies

- BIM of water piping
- (*Potential AE Support)



## MILITARY IDIQ CONTRACTS

## Construction

Small Business DB MATOC (\$49M - \$99M), FY22 SDVOSB DB MATOC (\$49M - \$99M) FY22


## AE and Other Services

Unrestricted MIL AE SATOC ~\$125M, Awarded

AFCEC B-21 Beddown ~\$200M, Awarded
DVA AE SATOC ~\$80M, Awarded

AFCS AE SATOC 2 @ ~\$15M, Awarded

AFCEC Fire Protection (\$9.5M),Awarded


## NEXT NGA WEST (N2W) PROGRAM

Program Scope: Total Program Amount ~ \$1B

- NGA Replacement Facility in North St Louis
- Primary Facility 712,800 sf Secure Analytics

Design-Build Contractor:
McCarthy - HITT


## Small Business Acquisition (Design-Bid-Build)

- Access Control Points (ACP), 2 each
- Remote Inspection Facility (RIF)
- Visitor Control Center (VCC) Surface Parking
- Landscaping

Advertise
2Q FY22
2Q FY22
4Q FY22
4Q FY22

## Ft. Leonard Wood Hospital Program

## Program Scope:

- PA amount is \$381.3M
- Six contracts anticipated:

- Contract One. AWARDED: Two Phase Design Build (DB) Cost-Technical Tradeoff, Full \& Open. Duration: 1460 Cal. Days. Scope: Hospital, Outpatient Clinic, Central Utility Plant (CUP), Helipad, Generators, Utilities, Roads, Rough Grading.
- Contract Two. AWARDED: Jan 3 2019. Duration: 270 Cal. Days. SATOC Task Order. Scope: Construct Temporary Helipad
- Contract Three. AWARDED Design Bid Build (DBB), Small Business Set-Aside (SBSA). Scope: Site Improvements prior to demolition
- Contract Four. Projected Award: Jan 2025. Duration: 540 Cal. Days. DBB, SBSA. Scope: Demolition of existing Hospital \& Outpatient Clinic, Including Hazardous Material Abatement \& Material Recycling
- Contract Five. Projected Award: Jan 2025. Duration: 365 Cal Days. DBB, SBSA. Scope: Optical Fabrication Lab (Existing Medical Warehouse Alteration)
- Contract Six. Projected Award Aug 2026. Duration: 365 Cal Days. DBB, SBSA: Site Improvements West of Illinois Ave. (following demolition)


## DVA - St Louis John Cochran Division

## Program Scope:

- Program Amount \$600M+
- Relocate in-patient functions from existing building into a new bed tower.
- Construction of four (4) structures to include; IRM-Engineering-Warehouse, Energy Plant, Water Tower, and a Parking Garage.
- Demolition of several FCA deficient and underutilized buildings.


## Schedule:

- Programing Complete (Project Book)
- USACE Award AE Design Contract
- DVA Award AE Concept Contract

FY20Q1 (Complete)

- 35\% Design Complete

FY20Q1 (Awarded)
FY21Q3 (Awarded)
FY23


US Army Corps

NWK HTRW Program Trend Assessment
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|  | FY17 |  | FY18 |  | FY19 |  | FY20 |  | FY21 |  | FY22 |  | FY23 |  | FY24 |  | FY25 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| AF IRP |  |  |  |  |  |  |  |  |  | 1.58 | \$ | 1.00 | \$ | 1.00 | \$ | 1.00 | \$ | 1.00 |
| ENV IIS | \$ | 1.90 | \$ | 2.20 | \$ | 1.82 | \$ | 5.21 | \$ | 10.70 | \$ | 2.00 | \$ | 2.00 | \$ | 2.00 | \$ | 2.00 |
| EQ | \$ | 2.88 | \$ | 3.49 | \$ | 5.75 | \$ | 4.27 | \$ | 3.50 | \$ | 4.00 | \$ | 4.00 | \$ | 4.00 | \$ | 4.00 |
| FUDS | \$ | 13.97 | \$ | 22.04 | \$ | 18.99 | \$ | 22.27 | \$ | 27.29 | \$ | 12.00 | \$ | 12.00 | \$ | 12.00 | \$ | 12.00 |
| IRP | \$ | 8.00 | \$ | 19.97 | \$ | 19.96 | \$ | 29.55 | \$ | 40.20 | \$ | 8.00 | \$ | 8.00 | \$ | 8.00 | \$ | 8.00 |
| BRAC | \$ | 9.71 | \$ | 8.47 | \$ | 13.97 | \$ | 8.93 | \$ | 7.19 | \$ | 3.00 | \$ | 3.00 | \$ | 3.00 | \$ | 3.00 |
| FUSRAP | \$ | 39.70 | \$ | 36.00 | \$ | 33.44 | \$ | 23.36 | \$ | 15.80 | \$ | 15.00 | \$ | 15.00 | \$ | 10.00 | \$ | 10.00 |
| SUPERFUND | \$ | 64.69 | \$ | 42.21 | \$ | 86.67 | \$ | 64.40 | \$ | 57.36 | \$ | 60.00 | \$ | 60.00 | \$ | 60.00 | \$ | 60.00 |
| TOTAL | \$ | 140.85 | \$ | 134.38 | \$ | 180.60 | \$ | 157.99 | \$ | 163.62 | \$ | 105.00 | \$ | 105.00 | \$ | 100.00 | \$ | 100.00 |

## Environmental (HTRW) Program FY21

## Environmental Program

- Missouri and Kansas
- EPA Region 2 (New York and New Jersey) Supports New York and Philadelphia Districts.


## Formerly Used Defense Sites Program (FUDS)



- Missouri and Kansas
- Also supports Seattle District (Washington, Oregon, and Idaho)

Most all work executed using pre-placed contracts. Opportunities for prime contractor work limited to firms in selected pools. Numerous subcontracting opportunities available with prime contractors.

- Holding periodic conference call with firms interested in status of task orders, planned acquisitions, etc.
- Most recent Industry call was 4 May 2021. Next call in Oct 2021.
- Contact to be added to email distribution list for future calls.
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## Environmental Program Priorities FY21

ID/IQ Acquisitions
NWD MEGA Small Business Preplaced Remedial Action Contract (PRAC) MATOC (NAICS 562910)

- \$176.25M value
- Target of 10 firms
- Under Source Selection
- Anticipated Award: Proposals in


NWD MEGA Small Business Environmental Remediation Services MATOC (NAICS 562910)

- \$60M value
- Target of 5 firms
- Under Source Selection
- Anticipated Award: $2^{\text {nd }}$ Quarter FY22

NWD MEGA SDVOSB PRAC MATOC (NAICS 562910)

- $\$ 22.5 \mathrm{M}$ value
- Target of 5 firms
- Proposals Due: Proposals in
- Anticipated Award: 2 ${ }^{\text {nd }}$ Quarter FY22



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US Army Corps of Engineers.

## Environmental Program Priorities FY21

Radioactive Waste Disposal Blanket Purchase Agreements

- Planned Capacity: \$35M
- Full and Open, multiple awards
- Solicitation Posting: Anticipated July 2021

NWD Regional A-E Services 8a Small Business (NAICS 541330)

- \$9.9M
- Advertise 1Q FY22


## Gowanus Canal Superfund Site, Site-Specific A-E Contracts (NAICS 541330)

- Two C-type contracts, \$9M each
- Remedial Design Oversight of the Potentially Responsible Parties
- Remedial Action Oversight of the Potentially Responsible Parties
- Unrestricted
- Advertise 1Q FY22




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## KANSAS CITY DISTRICT CONTRACTING DIVISION



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Brad Wright Deputy/BOB Chief 816-389-3936


Maj Matthew Zayd
Chief Military Contracts 816-389-3802


David Walsh Chief Mega Contracts 816-389-3352


Matt Wilson
Chief Civil Contracts 816-389-3426

## Doing Business with the Kansas City District Corps of Engineers

1. NORTHWESTERN DIVISION CORPS OF ENGINEERS
2. KANSAS CITY DISTRICT, CORPS OF ENGINEERS
3. IS YOUR BUSINESS "SMALL?"
4. MARKET RESEARCH TO LOCATE OPPORTUNITIES:
5. PROCUREMENT TECHNICAL ASSISTANCE CENTERS:
6. MARKET RESEARCH AND REGISTRATION:
7. OPPORTUNITIES AS A SUBCONTRACTOR:
8. ARMY RESOURCES:
9. 52.204-11 - REPORTING REQUIREMENTS ARRA:
10. PROCUREMENT TECHNICAL ASSISTANCE CENTERS:
11. A GUIDE TO WINNING FEDERAL CONTRACTS:
12. OPENING DOORS TO FEDERAL CONTRACTING OPPORTUNITIES:
13. ASSISTANCE IS OBTAINING FEDERAL CONTRACTS:

WWW.NWD.USACE.ARMY.MIL
WWW.NWK.USACE.ARMY.MIL
WWW.NAICS.COM
WWW.FEDBIZOPPS.GOV
HTTP://WWW.DLA.MILIDB/PROCUREM.HTM
WWW.CCR.GOV
HTTP://WEB.SBA.GOVISUBNETI
WWW.SELLINGTOARMY.INFO
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WWW.DLA.MIL/DB/PROCUREM.HTM
WWW.SBA.GOV/TRAINING
WWW.SBA.GOVIOPENINGDOORS
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## QUESTIONS



## ACRONYMS

| GI | General Investigations | ECIP |
| :--- | :--- | :--- |
| CG | Construction General | ERCIP |
| CAP | Continuing Authorities Program | HTRW |
| O\&M | Operations and Maintenance | IIS |
| FCCE | Flood Control and Coastal Emergencies | EQ |
| MRLS | Missouri River Levee System | FUDS |
| MRRP | Missouri River Recovery Program | IRP |
| RMC | Risk Management Center | BRAC |
| GUMP | Guidance Update Management Program | FUSRAP |
| BSNP | Bank Stabilization Navigation Program | EPA |
| DODM | Department of Defense Medical | MEGA |
| NGA | National Geospatial-Intelligence Agency | PRAC |
| N2W | Next NGA West | IDIQ |
| OMA | Operations and Maintenance Army | MATOC |
| OMAF | Operations and Maintenance Air Force | SATOC |
| MILCON | Military Construction | POCA |
| FCA | Facility Condition Assessment | JOC |
| SRM | Sustainment Restoration and Maintenance | AFCS |
| PA | Program Amount | IPO |
| WAFB | Whiteman Air Force Base | ACP |
| LWD | Fort Leonard Wood | RIF |
| MAFB | McConnell Air Force Base | VCC |
| KANG | Kansas Army National Guard |  |
| SBSA | Small Business Set-Aside |  |
| DBB | Design Bid Build |  |
| UMMCA | Unspecified Minor Military Construction |  |
| AE | Architect Engineer |  |
| AFCEC | Air Force Civil Engineer Center |  |
| NAICS | North American Industry Classification System |  |
| SDVOSB | Service Disabled Veteran Owned Small Business |  |

Energy Conservation Investment program
Energy Resilience and Conservation Investment Program
Hazardous Toxic Radiologic Waste
Interagency and International Services
Environmental Quality
Formerly Used Defense Sites
Installation Restoration Program
Base Realignment and Closure
Formerly Used Sites Remedial Action Program
Environmental Protection Agency
Multiple Environmental Government Acquisition
Preplace Remedial Action Contract
Indefinite Delivery Indefinite Quantity
Multiple Award Task Order Contract
Single Award Task Order Contact
Performance Oriented Construction Activities Contract Job Order Contract
Air Force Civilian Services
Integrated Project Office
Access Control Point
Remote Inspection Facility
Visitor Control Center

