

CONSULTANT SERVICES CONTRACT REPORT

-- Presented by Kenneth Voss, State Design Engineer, 573-751-2876.

ISSUE: This report represents consultant contracts executed in the month of March for both engineering and non-engineering related projects separated out by two budgets: Design Bridge Consultants (DBC) and MoDOT Operating Budget.

RECOMMEND that the Commission:

- This report is informational and requires no action.

DEPARTMENT VIEW:

- Fiscal Year 2024 DBC Budget Status as of April 1, 2024:
 Budgeted: \$110 million
 Expenditures: \$81.9 million
- Attachment 1 (DBC Budget Contracts Only) This attachment shows the active contracts held by individual engineering consultant firms prior to April 1, 2024. The table indicates the number of contracts held by each consultant, the total value of the contracts and the unexpended contract costs for each consultant. The firms certified as Disadvantaged Business Enterprises (DBE) are noted and include both minorities owned and women owned consultant business enterprises.
- Attachment 2 Indicates new contracts executed between March 1-31, 2024.
- No Attachment 3

OTHER VIEWS:

- Engineering percentage of payout per fiscal year
 Year 1 51%, Year 2 27%, Year 3 19%, Year 4 3%

MHTC POLICY:

- Highways – Consultant Engineering Services – Consultant Engineer Services – STIP – Negotiated Contract.
- Highways – Consultant Engineering Services – Consultant Engineering Services – STIP – Hourly Rate.
- Equipment and Procurement – Procurement of Professional Services Consultants (Other than STIP Related) – Professional Services (other than engineering).

OTHER PERTINENT INFORMATION:

- Not applicable.

SOURCE OF FUNDING: Expenditures from the Statewide Transportation Improvement Program (STIP) budget are used to fund DBC contracts shown in Attachment 1 and 2.

Engineering Consultant Services Contracts Utilizing the DBC Budget Active Contracts Prior to April 1, 2024				
Consultant	DBE Firm Y/N?	Number of Contracts	Total Contract Cost	Unexpended Contract Cost
Crawford, Murphy & Tilly (CMT)	N	47	\$41,649,196.00	\$35,916,969.00
Bartlett & West	N	46	\$25,039,672.00	\$14,950,267.00
Wilson & Company	N	17	\$23,735,601.00	\$14,790,117.00
Garver LLC	N	27	\$23,393,804.00	\$13,741,824.00
TREKK Design Group, LLC	Y	18	\$22,361,622.00	\$9,867,948.00
HDR	N	23	\$22,354,423.00	\$7,953,355.00
WSP USA Inc.	N	12	\$17,815,737.00	\$6,687,000.00
Olsson Assoc.	N	24	\$17,279,013.00	\$11,004,857.00
George Butler Associates, Inc. (GBA)	N	32	\$17,167,602.00	\$10,575,161.00
Jacobs Engineering Group	N	12	\$16,687,372.00	\$14,760,222.00
HNTB	N	32	\$15,751,767.00	\$10,305,541.00
HR Green, Inc.	N	25	\$12,191,130.00	\$5,178,562.00
Burns & McDonnell	N	12	\$11,158,831.00	\$5,173,418.00
CDM Smith	N	2	\$11,031,565.00	\$7,293,376.00
HG Consult, Inc.	Y	6	\$10,640,041.00	\$10,914,642.00
EFK Moen	Y	34	\$10,377,574.00	\$3,202,958.00
Kapsch TrafficCom USA, Inc.	N	1	\$9,763,797.00	\$9,763,797.00
Horner & Shifrin, Inc.	N	24	\$9,378,403.00	\$5,504,581.00
Thouvenot, Wade & Moerchen, Inc.	N	8	\$7,109,348.00	\$2,162,525.00
TranSystems	N	13	\$6,962,185.00	\$4,350,882.00
Oates Associates, Inc.	N	7	\$5,447,469.00	\$2,917,148.00
Engineering Design Source Inc. (EDSI)	Y	8	\$5,295,928.00	\$6,260,917.00
Bacon Farmer Workman Engineering & Testing	N	12	\$5,108,371.00	\$3,135,852.00
Alfred Benesch and Company	N	7	\$4,444,920.00	\$1,623,536.00
Gonzalez Companies, LLC	Y	7	\$4,030,116.00	\$2,051,411.00
Hanson Professional Services, Inc.	N	7	\$3,892,508.00	\$1,787,964.00
Civil Design	Y	7	\$3,891,515.00	\$857,906.00
Affinis	N	5	\$3,652,814.00	\$3,313,761.00
AECOM	N	1	\$3,599,267.00	\$3,599,267.00
Klingner & Associates, P.C.	N	10	\$3,198,590.00	\$2,035,277.00
Hanson Professional Services, Inc.	N	2	\$2,868,091.00	\$2,868,091.00
Lochmueller Group	N	11	\$2,835,987.00	\$1,451,274.00
Anderson Engineering	N	12	\$2,699,444.00	\$1,899,288.00
Veenstra & Kim	N	10	\$2,405,710.00	\$894,982.00

Consultant	DBE Firm Y/N?	Number of Contracts	Total Contract Cost	Unexpended Contract Cost
TWM	N	1	\$1,829,245.00	\$1,117,139.00
George L. Crawford & Associates dba CBB	N	9	\$1,660,747.00	\$1,098,549.00
Access Engineering, LLC	Y	4	\$1,479,435.00	\$146,858.00
HW Lochner	N	6	\$1,327,126.00	\$238,890.00
Modjeski and Masters, Inc.	N	1	\$1,222,244.00	\$17,770.00
Parsons Transportation Group	N	1	\$1,215,898.00	\$1,215,898.00
Wiss, Janney, Elstner Associates, Inc.	N	2	\$1,042,821.00	\$783,059.00
Powell & Assoc.	N	2	\$1,022,258.00	\$692,326.00
CDG Engineers	N	3	\$969,753.00	\$1,333,197.00
Wood Environment & Infrastructure Solutions	N	2	\$820,485.00	\$218,832.00
CASCO Diversified Corporation	N	7	\$803,180.00	\$803,180.00
B & N Inspection and Supply	N	1	\$802,446.00	\$802,446.00
Quigg Engineering, Inc.	Y	9	\$783,323.00	\$361,666.00
Prairie Engineers P.C.	Y	11	\$722,402.00	\$300,028.00
Terracon Consultants, Inc.	N	6	\$683,584.00	\$335,435.00
Powell CWM, Inc.	N	4	\$600,684.00	\$216,472.00
SCI Engineering, Inc.	N	7	\$580,196.00	\$193,335.00
Kimley-Horn and Associates	N	1	\$559,117.00	\$11,680.00
OWN, Inc.	N	3	\$519,910.00	\$437,852.00
Renaissance Infrastructure Consulting, Inc.	N	3	\$312,364.00	\$111,829.00
Infrasense, Inc.	N	5	\$251,755.00	\$183,784.00
GeoEngineers	N	3	\$234,153.00	\$117,594.00
EcoAnalysts, Inc.	N	2	\$229,146.00	\$38,456.00
Geotechnology, Inc.	N	4	\$221,827.00	\$159,656.00
Consultant TREKK Design Group, LLC	Y	1	\$199,995.00	\$194,694.00
Parsons Brinkerhoff	N	1	\$199,653.00	\$170,183.00
Cole & Assoc.	N	1	\$198,987.00	\$5,123.00
Transcore ITS, LLC	N	1	\$180,135.00	\$180,135.00
Surveying And Mapping, LLC	N	4	\$179,118.00	\$31,688.00
Midland Surveying	N	4	\$157,719.00	\$73,097.00
St. Charles Engineering & Surveying, Inc.	N	2	\$149,580.00	\$71,687.00
CB Engineering, Inc dba Cochran	N	1	\$128,273.00	\$128,273.00
West Engineers, Inc.	N	1	\$117,619.00	\$96,049.00
Bowlby & Assoc.	N	5	\$112,480.00	\$40,054.00
ABNA Engineering, Inc.	Y	1	\$106,863.00	\$31,533.00
Farnsworth Group Inc.	N	3	\$94,399.00	\$44,307.00
Cook, Flatt & Strobel Engineers, P.A.	N	1	\$89,638.00	\$89,638.00
All Civil Engineering, LLC	N	1	\$87,558.00	\$87,558.00
Golder Associates Inc.	N	1	\$82,523.00	\$118.00

Consultant	DBE Firm Y/N?	Number of Contracts	Total Contract Cost	Unexpended Contract Cost
Merge Midwest Engineering	N	2	\$61,346.00	\$206.00
Premier Engineering Consultants, LLC	Y	1	\$52,178.00	\$52,178.00
Pickering Firm, Inc.	N	1	\$47,230.00	\$47,230.00
Poepping, Stone, Bach & Associates, Inc.	N	1	\$45,975.00	\$45,975.00
HS Smith and Company	N	1	\$45,805.00	\$8,086.00
Geotechnology	N	2	\$43,578.00	\$18,487.00
Missouri State University	N	2	\$41,350.00	\$41,350.00
Custom Engineering Inc.	Y	1	\$21,415.00	\$507.00
Kaskaskia Engineering	Y	1	\$9,348.00	\$62.00
Totals		634	\$407,566,277.00	\$251,188,825.00

**Engineering Consultant Services
Contracts Utilizing the DBC Budget
Contracts Executed**

Consultant	DBE Firm Y/N?	Number of Contracts	Current Budget Amount	Available Budget Amount
Bartlett & West	N	1	\$463,090	\$463,090
Burns & McDonnell	N	1	\$658,352	\$658,352
CASCO Diversified Corporation	N	2	\$85,600	\$85,600
CDG Engineers	N	1	\$1,610,788	\$726,473
Civil Design	Y	1	\$97,004	\$97,004
Cook, Flatt & Strobel Engineers, P.A.	N	1	\$16,744	\$16,744
EFK Moen	Y	2	\$292,140	\$292,140
EXP U.S. Services, Inc.	N	1	\$691,865	\$691,865
Geotechnology Exploration	N	1	\$1,000,000	\$1,000,000
Gonzalez Companies, LLC	Y	1	\$181,152	\$181,152
HNTB	N	1	\$2,776,527	\$2,776,527
Horner & Shifrin, Inc.	N	2	\$535,391	\$535,391
HR Green, Inc.	N	1	\$70,072	\$70,072
Kimley-Horn and Associates	N	1	\$294,017	\$294,017
Lion CSG, LLC.	N	1	\$182,835	\$182,835
Oates Associates, Inc.	N	1	\$439,674	\$81,275
Olsson Assoc.	N	3	\$828,890	\$828,890

**Engineering Consultant Services
Contracts Utilizing the DBC Budget
Contracts Executed**

Consultant	DBE Firm Y/N?	Number of Contracts	Current Budget Amount	Available Budget Amount
Palmerton & Parrish, Inc.	N	1	\$1,000,000	\$1,000,000
R. Hitt Consulting, LLC	N	1	\$453,886	\$453,886
TREKK Design Group, LLC	Y	1	\$210,055	\$210,055
Veenstra & Kim	N	3	\$529,720	\$529,720
		28	\$12,417,804	\$11,175,089