

CONSULTANT SERVICES CONTRACT REPORT

-- Presented by Travis Koestner, State Design Engineer, 573-751-2876.

ISSUE: This report represents consultant contracts executed in the month of October for both engineering and non-engineering related projects separated out by two budgets: Design Bridge Consultants (DBC) and MoDOT Operating Budget.

RECOMMEND that the Commission:

- This report is informational and requires no action.

DEPARTMENT VIEW:

- Fiscal Year 2023 DBC Budget Status as of November 1, 2023:
Budgeted: \$110 million
Expenditures: \$35 million
- Attachment 1 (DBC Budget Contracts Only) This attachment shows the active contracts held by individual engineering consultant firms prior to October 1, 2023. The table indicates the number of contracts held by each consultant, the total value of the contracts and the unexpended contract costs for each consultant. The firms certified as Disadvantaged Business Enterprises (DBE) are noted and include both minorities owned and women owned consultant business enterprises.
- Attachment 2 Indicates new contracts executed between October 1-31, 2023.

OTHER VIEWS:

- Engineering percentage of payout per fiscal year
Year 1 51%, Year 2 27%, Year 3 19%, Year 4 3%

MHTC POLICY:

- Highways – Consultant Engineering Services – Consultant Engineer Services – STIP – Negotiated Contract.
- Highways – Consultant Engineering Services – Consultant Engineering Services – STIP – Hourly Rate.
- Equipment and Procurement – Procurement of Professional Services Consultants (Other than STIP Related) – Professional Services (other than engineering).

OTHER PERTINENT INFORMATION:

- Not applicable.

SOURCE OF FUNDING: Expenditures from the Statewide Transportation Improvement Program (STIP) budget are used to fund DBC contracts shown in Attachment 1 and 2.

Engineering Consultant Services Contracts Utilizing the DBC Budget Active Contracts Prior to November 1, 2023				
Consultant	DBE Firm Y/N?	Number of Contracts	Total Contract Cost	Unexpended Contract Cost
Crawford, Murphy & Tilly (CMT)	N	44	\$38,835,207.00	\$34,625,672.00
Bartlett & West	N	43	\$24,345,943.00	\$12,263,246.00
TREKK Design Group, LLC	Y	16	\$21,295,645.00	\$10,142,679.00
HDR	N	22	\$21,292,988.00	\$7,687,875.00
WSP USA Inc.	N	10	\$17,621,519.00	\$6,550,712.00
HNTB	N	34	\$17,576,719.00	\$12,999,153.00
Garver LLC	N	22	\$17,392,562.00	\$8,638,006.00
Olsson Assoc.	N	22	\$16,806,204.00	\$12,744,822.00
Jacobs Engineering Group	N	12	\$16,660,448.00	\$15,190,671.00
Burns & McDonnell	N	14	\$11,727,609.00	\$6,038,235.00
George Butler Associates, Inc. (GBA)	N	27	\$11,725,332.00	\$6,597,589.00
Wilson & Company	N	15	\$11,404,007.00	\$6,434,284.00
HR Green, Inc.	N	23	\$11,174,335.00	\$5,541,933.00
CDM Smith	N	2	\$11,031,565.00	\$10,969,056.00
EFK Moen	Y	31	\$9,850,735.00	\$3,235,875.00
Kapsch TrafficCom USA, Inc.	N	1	\$9,763,797.00	\$9,763,797.00
Horner & Shifrin, Inc.	N	22	\$8,680,108.00	\$4,402,181.00
HG Consult, Inc.	Y	5	\$8,266,168.00	\$7,938,027.00
Thouvenot, Wade & Moerchen, Inc.	N	6	\$7,051,592.00	\$3,008,729.00
TranSystems	N	14	\$7,009,225.00	\$3,847,328.00
Engineering Design Source Inc. (EDSI)	Y	10	\$5,577,105.00	\$6,531,306.00
Oates Associates, Inc.	N	8	\$5,540,586.00	\$3,104,418.00
Bacon Farmer Workman Engineering & Testing	N	10	\$4,686,106.00	\$3,062,732.00
Alfred Benesch and Company	N	6	\$4,326,268.00	\$2,247,828.00
Hanson Professional Services, Inc.	N	7	\$3,892,508.00	\$2,270,932.00
Civil Design	Y	7	\$3,725,514.00	\$953,448.00
Gonzalez Companies, LLC	Y	6	\$3,696,808.00	\$1,791,888.00
AECOM	N	1	\$3,599,267.00	\$3,599,267.00
Affinis	N	4	\$3,426,247.00	\$3,365,972.00
Klingner & Associates, P.C.	N	10	\$3,198,590.00	\$2,135,260.00
Lochmueller Group	N	11	\$2,835,987.00	\$2,033,262.00
Anderson Engineering	N	12	\$2,699,444.00	\$1,876,674.00
Veenstra & Kim	N	9	\$1,955,350.00	\$1,193,144.00
TWM	N	1	\$1,829,245.00	\$1,117,139.00

Consultant	DBE Firm Y/N?	Number of Contracts	Total Contract Cost	Unexpended Contract Cost
George L. Crawford & Associates dba CBB	N	7	\$1,433,130.00	\$870,932.00
Access Engineering, LLC	Y	4	\$1,428,569.00	\$70,129.00
HW Lochner	N	6	\$1,327,126.00	\$351,457.00
Modjeski and Masters, Inc.	N	1	\$1,222,244.00	\$56,361.00
Parsons Transportation Group	N	1	\$1,215,898.00	\$1,215,898.00
Wiss, Janney, Elstner Associates, Inc.	N	2	\$1,042,821.00	\$790,001.00
Powell & Assoc.	N	2	\$1,022,258.00	\$701,076.00
Wood Environment & Infrastructure Solutions	N	2	\$820,485.00	\$242,165.00
B & N Inspection and Supply	N	1	\$802,446.00	\$802,446.00
Prairie Engineers P.C.	Y	12	\$784,905.00	\$457,647.00
CDG Engineers	N	2	\$770,850.00	\$286,033.00
Quigg Engineering, Inc.	Y	8	\$732,862.00	\$322,073.00
Powell CWM, Inc.	N	4	\$600,684.00	\$219,431.00
Terracon Consultants, Inc.	N	5	\$574,604.00	\$215,015.00
Kimley-Horn and Associates	N	1	\$559,117.00	\$11,680.00
OWN, Inc.	N	3	\$519,910.00	\$519,910.00
SCI Engineering, Inc.	N	6	\$438,070.00	\$224,120.00
Hanson Professional Services, Inc.	N	1	\$316,366.00	\$316,366.00
Renaissance Infrastructure Consulting, Inc.	N	3	\$312,364.00	\$75,156.00
Infrasense, Inc.	N	5	\$251,755.00	\$201,932.00
Geotechnology, Inc.	N	5	\$231,788.00	\$128,860.00
EcoAnalysts, Inc.	N	2	\$229,146.00	\$15,130.00
Parsons Brinkerhoff	N	1	\$199,653.00	\$170,183.00
Transcore ITS, LLC	N	1	\$180,135.00	\$180,135.00
Surveying And Mapping, LLC	N	3	\$164,555.00	\$17,125.00
Cole & Assoc.	N	1	\$162,919.00	\$151,669.00
Midland Surveying	N	4	\$157,719.00	\$80,696.00
St. Charles Engineering & Surveying, Inc.	N	2	\$149,580.00	\$71,687.00
GeoEngineers	N	2	\$144,773.00	\$28,214.00
CB Engineering, Inc dba Cochran	N	1	\$128,273.00	\$128,273.00
Leigh & O'Kane, LLC	Y	1	\$117,092.00	\$117,092.00
ABNA Engineering, Inc.	Y	1	\$106,863.00	\$31,533.00
Farnsworth Group Inc.	N	3	\$94,399.00	\$47,926.00
Bowlby & Assoc.	N	4	\$89,853.00	\$33,103.00
Cook, Flatt & Strobel Engineers, P.A.	N	1	\$89,638.00	\$89,638.00
All Civil Engineering, LLC	N	1	\$87,558.00	\$87,558.00
Golder Associates Inc.	N	1	\$82,523.00	\$118.00
Kaskaskia Engineering	Y	2	\$81,563.00	\$31,037.00
Merge Midwest Engineering	N	2	\$61,346.00	\$45,020.00
Premier Engineering Consultants, LLC	Y	1	\$52,178.00	\$52,178.00
Poepping, Stone, Bach & Associates, Inc.	N	1	\$45,975.00	\$45,975.00
Missouri State University	N	2	\$41,350.00	\$28,854.00
Custom Engineering Inc	Y	1	\$21,415.00	\$507.00
Totals		590	\$369,397,491.00	\$233,435,479.00

**Engineering Consultant Services
Contracts Utilizing the DBC Budget
Contracts Executed**

Consultant	DBE Firm Y/N?	Number of Contracts	Current Budget Amount	Available Budget Amount
Bartlett & West	N	2	\$562,942	\$562,942
Burns & McDonnell	N	1	\$199,903	\$199,374
CASCO Diversified Corporation	N	2	\$183,295	\$183,295
Crawford, Murphy & Tilly (CMT)	N	1	\$523,614	\$523,614
EFK Moen	Y	1	\$279,377	\$279,377
George Butler Associates, Inc. (GBA)	N	2	\$4,229,434	\$4,229,434
Geotechnology	N	1	\$26,734	\$26,734
Horner & Shifrin, Inc.	N	1	\$190,196	\$190,196
HR Green, Inc.	N	1	\$34,262	\$34,262
Olsson Assoc.	N	1	\$29,946	\$29,946
SCI Engineering, Inc.	N	1	\$142,126	\$142,126
Surveying and Mapping, LLC	N	1	\$14,563	\$14,563
Wilson & Company	N	1	\$247,676	\$247,676
		16	\$6,664,068	\$6,663,538