

CONSULTANT SERVICES CONTRACT REPORT

-- Presented by Travis Koestner, State Design Engineer, 573-751-2876.

ISSUE: This report represents consultant contracts executed in the month of June for both engineering and non-engineering related projects separated out by two budgets: Design Bridge Consultants (DBC) and MoDOT Operating Budget.

RECOMMEND that the Commission:

- This report is informational and requires no action.

DEPARTMENT VIEW:

- Fiscal Year 2023 DBC Budget Status as of July 1, 2023:
Budgeted: \$110 million
Expenditures: \$100.7 million
- Attachment 1 (DBC Budget Contracts Only) This attachment shows the active contracts held by individual engineering consultant firms prior to June 1, 2023. The table indicates the number of contracts held by each consultant, the total value of the contracts and the unexpended contract costs for each consultant. The firms certified as Disadvantaged Business Enterprises (DBE) are noted and include both minorities owned and women owned consultant business enterprises.
- Attachment 2 Indicates new contracts executed between June 1-30, 2023.

OTHER VIEWS:

- Engineering percentage of payout per fiscal year
Year 1 51%, Year 2 27%, Year 3 19%, Year 4 3%

MHTC POLICY:

- Highways – Consultant Engineering Services – Consultant Engineer Services – STIP – Negotiated Contract.
- Highways – Consultant Engineering Services – Consultant Engineering Services – STIP – Hourly Rate.
- Equipment and Procurement – Procurement of Professional Services Consultants (Other than STIP Related) – Professional Services (other than engineering).

OTHER PERTINENT INFORMATION:

- Prior to April 1, 2023 the DBC budget was increased to \$110 million to account for the remaining consultant expenditures through the end of this fiscal year.

SOURCE OF FUNDING: Expenditures from the Statewide Transportation Improvement Program (STIP) budget are used to fund DBC contracts shown in Attachment 1 and 2.

Engineering Consultant Services Contracts Utilizing the DBC Budget Active Contracts Prior to June 1, 2023				
Consultant	DBE Firm Y/N?	Number of Contracts	Total Contract Cost	Unexpended Contract Cost
Crawford, Murphy & Tilly (CMT)	N	40	\$36,163,607.00	\$31,744,198.00
HDR	N	22	\$20,427,350.00	\$6,622,770.00
Bartlett & West	N	41	\$19,836,452.00	\$11,394,980.00
HNTB	N	34	\$17,208,153.00	\$13,434,472.00
WSP USA Inc.	N	8	\$17,132,131.00	\$6,066,913.00
TREKK Design Group, LLC	Y	15	\$16,181,757.00	\$6,265,814.00
Jacobs Engineering Group	N	12	\$16,085,428.00	\$13,616,551.00
Garver LLC	N	23	\$14,492,406.00	\$6,465,975.00
George Butler Associates, Inc. (GBA)	N	28	\$11,941,703.00	\$7,498,737.00
Olsson Assoc.	N	21	\$11,370,137.00	\$7,539,259.00
Wilson & Company	N	15	\$11,121,891.00	\$6,817,638.00
HR Green, Inc.	N	24	\$11,104,573.00	\$6,124,287.00
Burns & McDonnell	N	13	\$10,226,221.00	\$5,234,245.00
Kapsch TrafficCom USA, Inc.	N	1	\$9,763,797.00	\$9,763,797.00
HG Consult, Inc.	Y	8	\$9,625,891.00	\$7,769,316.00
EFK Moen	Y	31	\$9,435,696.00	\$3,400,714.00
Horner & Shifrin, Inc.	N	19	\$8,076,342.00	\$4,679,056.00
Thouvenot, Wade & Moerchen, Inc.	N	5	\$6,692,768.00	\$2,952,083.00
TranSystems	N	14	\$6,189,750.00	\$3,482,819.00
Oates Associates, Inc.	N	9	\$5,599,043.00	\$3,699,751.00
Bacon Farmer Workman Engineering & Testing	N	8	\$4,247,110.00	\$2,515,917.00
Hanson Professional Services, Inc.	N	10	\$4,181,608.00	\$2,711,442.00
Civil Design	Y	7	\$3,725,514.00	\$1,120,973.00
Gonzalez Companies, LLC	Y	6	\$3,696,808.00	\$1,910,101.00
Klingner & Associates, P.C.	N	11	\$3,215,484.00	\$2,333,585.00
Anderson Engineering	N	12	\$2,699,444.00	\$2,206,052.00
Lochmueller Group	N	8	\$2,254,675.00	\$1,937,850.00
Alfred Benesch and Company	N	5	\$2,198,332.00	\$542,489.00
TWM	N	1	\$1,829,245.00	\$1,117,139.00
Affinis	N	2	\$1,736,746.00	\$1,736,746.00
HW Lochner	N	7	\$1,501,881.00	\$374,019.00
Veenstra & Kim	N	8	\$1,455,930.00	\$830,490.00
Access Engineering, LLC	Y	4	\$1,428,569.00	\$187,249.00
George L. Crawford & Associates dba CBB	N	6	\$1,333,685.00	\$785,219.00

Consultant	DBE Firm Y/N?	Number of Contracts	Total Contract Cost	Unexpended Contract Cost
Engineering Design Source Inc. (EDSI)	Y	9	\$1,327,732.00	\$456,756.00
Modjeski and Masters, Inc.	N	1	\$1,222,244.00	\$150,055.00
Parsons Transportation Group	N	1	\$1,215,898.00	\$1,215,898.00
Wiss, Janney, Elstner Associates, Inc.	N	2	\$1,042,821.00	\$792,514.00
Powell & Assoc.	N	1	\$922,825.00	\$734,928.00
Quigg Engineering, Inc.	Y	8	\$897,383.00	\$488,633.00
Wood Environment & Infrastructure Solutions	N	2	\$820,485.00	\$251,188.00
B & N Inspection and Supply	N	1	\$802,446.00	\$802,446.00
CDG Engineers	N	2	\$770,850.00	\$303,294.00
Prairie Engineers P.C.	Y	10	\$659,842.00	\$295,767.00
Terracon Consultants, Inc.	N	6	\$603,438.00	\$278,511.00
Powell CWM, Inc.	N	4	\$600,684.00	\$227,318.00
Kimley-Horn and Associates	N	1	\$559,117.00	\$83,010.00
SCI Engineering, Inc.	N	6	\$422,483.00	\$126,348.00
Geotechnology, Inc.	N	6	\$378,154.00	\$181,753.00
Hanson Professional Services, Inc.	N	1	\$316,366.00	\$316,366.00
Renaissance Infrastructure Consulting, Inc.	N	3	\$312,364.00	\$75,156.00
Tetra Tech	N	2	\$300,033.00	\$172,280.00
EcoAnalysts, Inc.	N	2	\$229,146.00	\$15,130.00
Parsons Brinkerhoff	N	1	\$199,653.00	\$170,183.00
Infrasense, Inc.	N	3	\$195,191.00	\$155,941.00
Transcore ITS, LLC	N	1	\$180,135.00	\$180,135.00
Surveying And Mapping, LLC	N	3	\$164,555.00	\$17,125.00
Midland Surveying	N	4	\$157,719.00	\$65,229.00
GeoEngineers	N	2	\$144,773.00	\$28,214.00
Leigh & O'Kane, LLC	Y	1	\$117,092.00	\$33,324.00
ABNA Engineering, Inc.	Y	1	\$106,863.00	\$106,863.00
Poepping, Stone, Bach & Associates, Inc.	N	2	\$101,938.00	\$45,975.00
Farnsworth Group Inc.	N	3	\$94,399.00	\$49,705.00
All Civil Engineering, LLC	N	1	\$87,558.00	\$87,558.00
Golder Associates Inc.	N	1	\$82,523.00	\$3,906.00
Kaskaskia Engineering	Y	2	\$81,563.00	\$31,037.00
St. Charles Engineering & Surveying, Inc.	N	1	\$77,929.00	\$36.00
Bowlby & Assoc.	N	3	\$74,521.00	\$29,038.00
CDM Smith	N	1	\$63,424.00	\$915.00
Merge Midwest Engineering	N	2	\$61,346.00	\$45,020.00
Premier Engineering Consultants, LLC	Y	1	\$52,178.00	\$52,178.00
Missouri State University	N	2	\$41,350.00	\$41,350.00
Custom Engineering Inc	Y	1	\$21,415.00	\$507.00
Totals		572	\$319,690,563.00	\$192,994,236.00

**Engineering Consultant Services
Contracts Utilizing the DBC Budget
Contracts Executed
June 2023**

Consultant	DBE Firm Y/N?	Number of Contracts	Current Budget Amount	Available Budget Amount
Affinis	N	1	\$1,358,703	\$1,358,703
Bartlett & West	N	1	\$941,540	\$941,540
Cook, Flatt & Strobel Engineers, P.A.	N	1	\$89,638	\$89,638
Garver LLC	N	2	\$1,266,272	\$834,289
George Butler Associates, Inc. (GBA)	N	1	\$156,869	\$156,869
George L. Crawford & Associates dba CBB	N	1	\$99,445	\$99,445
HR Green, Inc.	N	1	\$653,191	\$234,007
Powell & Assoc.	N	1	\$99,434	\$99,434
Thouvenot, Wade & Moerchen, Inc.	N	1	\$562,952	\$562,952
TranSystems	N	1	\$989,205	\$989,205
WSP USA Inc.	N	1	\$194,387	\$194,387
		12	\$6,411,637	\$5,560,470