

CONSULTANT SERVICES CONTRACT REPORT

-- Presented by Kenneth Voss, State Design Engineer, 573-751-2876.

ISSUE: This report represents consultant contracts executed in the month of February for both engineering and non-engineering related projects separated out by two budgets: Design Bridge Consultants (DBC) and MoDOT Operating Budget.

RECOMMEND that the Commission:

- This report is informational and requires no action.

DEPARTMENT VIEW:

- Fiscal Year 2024 DBC Budget Status as of March 1, 2024:
 Budgeted: \$110 million
 Expenditures: \$70.6 million
- Attachment 1 (DBC Budget Contracts Only) This attachment shows the active contracts held by individual engineering consultant firms prior to March 1, 2024. The table indicates the number of contracts held by each consultant, the total value of the contracts and the unexpended contract costs for each consultant. The firms certified as Disadvantaged Business Enterprises (DBE) are noted and include both minorities owned and women owned consultant business enterprises.
- Attachment 2 Indicates new contracts executed between February 1-28, 2024.
- No Attachment 3

OTHER VIEWS:

- Engineering percentage of payout per fiscal year
 Year 1 51%, Year 2 27%, Year 3 19%, Year 4 3%

MHTC POLICY:

- Highways – Consultant Engineering Services – Consultant Engineer Services – STIP – Negotiated Contract.
- Highways – Consultant Engineering Services – Consultant Engineering Services – STIP – Hourly Rate.
- Equipment and Procurement – Procurement of Professional Services Consultants (Other than STIP Related) – Professional Services (other than engineering).

OTHER PERTINENT INFORMATION:

- Not applicable.

SOURCE OF FUNDING: Expenditures from the Statewide Transportation Improvement Program (STIP) budget are used to fund DBC contracts shown in Attachment 1 and 2.

| Engineering Consultant Services Contracts Utilizing the DBC Budget Active Contracts Prior to March 1, 2024 | | | | |
|---|------------------------------|------------------------------------|------------------------------------|-------------------------------------|
| Consultant | DBE Firm Y/N? | Number of Contracts | Total Contract Cost | Unexpended Contract Cost |
| Crawford, Murphy & Tilly (CMT) | N | 46 | \$40,430,169.00 | \$36,005,312.00 |
| Bartlett & West | N | 45 | \$24,886,972.00 | \$14,983,988.00 |
| HDR | N | 23 | \$22,354,423.00 | \$8,178,023.00 |
| TREKK Design Group, LLC | Y | 17 | \$21,666,891.00 | \$9,490,021.00 |
| Garver LLC | N | 23 | \$18,129,135.00 | \$8,797,716.00 |
| WSP USA Inc. | N | 12 | \$17,815,737.00 | \$6,705,591.00 |
| Olsson Assoc. | N | 24 | \$17,279,013.00 | \$11,604,764.00 |
| Jacobs Engineering Group | N | 12 | \$16,687,372.00 | \$14,916,307.00 |
| HNTB | N | 32 | \$15,751,767.00 | \$10,518,254.00 |
| Wilson & Company | N | 15 | \$15,706,493.00 | \$7,671,487.00 |
| George Butler Associates, Inc. (GBA) | N | 29 | \$15,467,857.00 | \$9,616,053.00 |
| HR Green, Inc. | N | 25 | \$11,775,223.00 | \$5,468,483.00 |
| Burns & McDonnell | N | 12 | \$11,158,831.00 | \$5,365,220.00 |
| CDM Smith | N | 2 | \$11,031,565.00 | \$9,173,628.00 |
| EFK Moen | Y | 34 | \$10,294,803.00 | \$4,600,723.00 |
| Kapsch TrafficCom USA, Inc. | N | 1 | \$9,763,797.00 | \$9,763,797.00 |
| Horner & Shifrin, Inc. | N | 24 | \$9,378,403.00 | \$5,614,728.00 |
| HG Consult, Inc. | Y | 5 | \$8,266,168.00 | \$8,555,466.00 |
| Thouvenot, Wade & Moerchen, Inc. | N | 8 | \$7,109,348.00 | \$2,389,644.00 |
| TranSystems | N | 14 | \$7,017,058.00 | \$4,423,327.00 |
| Oates Associates, Inc. | N | 7 | \$5,447,469.00 | \$2,781,627.00 |
| Engineering Design Source Inc. (EDSI) | Y | 9 | \$5,344,428.00 | \$6,299,005.00 |
| Bacon Farmer Workman Engineering & Testing | N | 12 | \$5,108,371.00 | \$3,318,938.00 |
| Alfred Benesch and Company | N | 6 | \$4,326,268.00 | \$1,823,214.00 |
| Hanson Professional Services, Inc. | N | 7 | \$3,892,508.00 | \$1,842,236.00 |
| Civil Design | Y | 7 | \$3,725,514.00 | \$857,906.00 |
| Gonzalez Companies, LLC | Y | 6 | \$3,696,808.00 | \$1,718,103.00 |
| Affinis | N | 5 | \$3,652,814.00 | \$3,388,528.00 |
| AECOM | N | 1 | \$3,599,267.00 | \$3,599,267.00 |
| Klingner & Associates, P.C. | N | 10 | \$3,198,590.00 | \$2,048,676.00 |
| Hanson Professional Services, Inc. | N | 2 | \$2,868,091.00 | \$2,868,091.00 |
| Lochmueller Group | N | 11 | \$2,835,987.00 | \$1,636,335.00 |
| Anderson Engineering | N | 12 | \$2,699,444.00 | \$1,916,738.00 |
| Veenstra & Kim | N | 10 | \$2,405,710.00 | \$975,654.00 |

| Consultant | DBE Firm Y/N? | Number of Contracts | Total Contract Cost | Unexpended Contract Cost |
|---|----------------------|----------------------------|----------------------------|---------------------------------|
| TWM | N | 1 | \$1,829,245.00 | \$1,117,139.00 |
| George L. Crawford & Associates dba CBB | N | 9 | \$1,660,747.00 | \$1,098,549.00 |
| Access Engineering, LLC | Y | 4 | \$1,479,435.00 | \$172,269.00 |
| HW Lochner | N | 6 | \$1,327,126.00 | \$250,447.00 |
| Modjeski and Masters, Inc. | N | 1 | \$1,222,244.00 | \$17,770.00 |
| Parsons Transportation Group | N | 1 | \$1,215,898.00 | \$1,215,898.00 |
| Wiss, Janney, Elstner Associates, Inc. | N | 2 | \$1,042,821.00 | \$783,059.00 |
| Powell & Assoc | N | 2 | \$1,022,258.00 | \$692,326.00 |
| CDG Engineers | N | 3 | \$969,753.00 | \$467,909.00 |
| Wood Environment & Infrastructure Solutions | N | 2 | \$820,485.00 | \$218,832.00 |
| CASCO Diversified Corporation | N | 7 | \$803,180.00 | \$803,180.00 |
| B & N Inspection and Supply | N | 1 | \$802,446.00 | \$802,446.00 |
| Prairie Engineers P.C. | Y | 12 | \$784,905.00 | \$362,531.00 |
| Quigg Engineering, Inc. | Y | 8 | \$732,862.00 | \$311,205.00 |
| Terracon Consultants, Inc. | N | 6 | \$683,584.00 | \$335,435.00 |
| Powell CWM, Inc. | N | 4 | \$600,684.00 | \$216,472.00 |
| SCI Engineering, Inc. | N | 7 | \$580,196.00 | \$196,573.00 |
| Kimley-Horn and Associates | N | 1 | \$559,117.00 | \$11,680.00 |
| OWN, Inc. | N | 3 | \$519,910.00 | \$519,910.00 |
| Renaissance Infrastructure Consulting, Inc. | N | 3 | \$312,364.00 | \$111,829.00 |
| Infrasense, Inc. | N | 5 | \$251,755.00 | \$183,784.00 |
| EcoAnalysts, Inc. | N | 2 | \$229,146.00 | \$38,456.00 |
| Geotechnology, Inc. | N | 4 | \$221,827.00 | \$159,656.00 |
| Consultant TREKK Design Group, LLC | Y | 1 | \$199,995.00 | \$199,995.00 |
| Parsons Brinkerhoff | N | 1 | \$199,653.00 | \$170,183.00 |
| Transcore ITS, LLC | N | 1 | \$180,135.00 | \$180,135.00 |
| Surveying And Mapping, LLC | N | 4 | \$179,118.00 | \$31,688.00 |
| Cole & Assoc. | N | 1 | \$162,919.00 | \$6,564.00 |
| Midland Surveying | N | 4 | \$157,719.00 | \$73,097.00 |
| St. Charles Engineering & Surveying, Inc. | N | 2 | \$149,580.00 | \$71,687.00 |
| GeoEngineers | N | 2 | \$144,773.00 | \$28,214.00 |
| CB Engineering, Inc dba Cochran | N | 1 | \$128,273.00 | \$128,273.00 |
| West Engineers, Inc. | N | 1 | \$117,619.00 | \$114,527.00 |
| Bowlby & Assoc. | N | 5 | \$112,480.00 | \$49,532.00 |
| ABNA Engineering, Inc. | Y | 1 | \$106,863.00 | \$31,533.00 |
| Farnsworth Group Inc. | N | 3 | \$94,399.00 | \$47,592.00 |
| Cook, Flatt & Strobel Engineers, P.A. | N | 1 | \$89,638.00 | \$89,638.00 |
| All Civil Engineering, LLC | N | 1 | \$87,558.00 | \$87,558.00 |
| Golder Associates Inc. | N | 1 | \$82,523.00 | \$118.00 |

| Consultant | DBE Firm Y/N? | Number of Contracts | Total Contract Cost | Unexpended Contract Cost |
|--|----------------------|----------------------------|----------------------------|---------------------------------|
| Merge Midwest Engineering | | 2 | \$61,346.00 | \$45,020.00 |
| Premier Engineering Consultants, LLC | Y | 1 | \$52,178.00 | \$52,178.00 |
| Pickering Firm, Inc. | N | 1 | \$47,230.00 | \$47,230.00 |
| Poepping, Stone, Bach & Associates, Inc. | N | 1 | \$45,975.00 | \$45,975.00 |
| HS Smith and Company | N | 1 | \$45,805.00 | \$45,805.00 |
| Missouri State University | N | 2 | \$41,350.00 | \$28,854.00 |
| Geotechnology | N | 1 | \$26,734.00 | \$2,414.00 |
| Custom Engineering Inc. | Y | 1 | \$21,415.00 | \$507.00 |
| Kaskaskia Engineering | Y | 1 | \$9,348.00 | \$62.00 |
| Totals | | 620 | \$386,988,908.00 | \$240,582,584.00 |

**Engineering Consultant Services
Contracts Utilizing the DBC Budget
Contracts Executed**

| Consultant | DBE Firm Y/N? | Number of Contracts | Current Budget Amount | Available Budget Amount |
|--------------------------------------|------------------------------|------------------------------------|--------------------------------------|--|
| Alfred Benesch and Company | N | 1 | \$118,652 | \$51,970 |
| Bartlett & West | N | 1 | \$152,700 | \$152,700 |
| Crawford, Murphy & Tilly (CMT) | N | 1 | \$169,586 | \$169,586 |
| Garver LLC | N | 4 | \$5,264,669 | \$5,264,669 |
| GeoEngineers | N | 1 | \$89,381 | \$89,381 |
| George Butler Associates, Inc. (GBA) | N | 3 | \$1,569,134 | \$1,051,230 |
| Geotechnology | N | 1 | \$16,844 | \$16,844 |
| Gonzalez Companies, LLC | Y | 1 | \$333,307 | \$333,307 |
| HG Consult, Inc. | Y | 1 | \$2,373,872 | \$2,373,872 |
| Quigg Engineering, Inc. | Y | 1 | \$50,461 | \$50,461 |
| TREKK Design Group, LLC | Y | 1 | \$694,731 | \$694,731 |
| Wilson & Company | N | 2 | \$8,029,109 | \$8,029,109 |
| | | 18 | \$18,862,447 | \$18,277,86 |