

CONSULTANT SERVICES CONTRACT REPORT

-- Presented by Travis Koestner, State Design Engineer, 573-751-2876.

ISSUE: This report represents consultant contracts executed in the month of February for both engineering and non-engineering related projects separated out by two budgets: Design Bridge Consultants (DBC) and MoDOT Operating Budget.

RECOMMEND that the Commission:

- This report is informational and requires no action.

DEPARTMENT VIEW:

- Fiscal Year 2022 DBC Budget Status as of March 1, 2022:
Budgeted: \$60 million
Expenditures: \$37.2 million
- Attachment 1 (DBC Budget Contracts Only) This attachment shows the active contracts held by individual engineering consultant firms prior to February 1, 2022. The table indicates the number of contracts held by each consultant, the total value of the contracts and the unexpended contract costs for each consultant. The firms certified as Disadvantaged Business Enterprises (DBE) are noted and include both minorities owned and women owned consultant business enterprises.
- Attachment 2 Indicates new contracts executed between February 1-28, 2022.
- There were no new MoDOT Operating Budget Consulting contracts executed between February 1-28, 2022.

OTHER VIEWS:

- Engineering percentage of payout per fiscal year
Year 1 51%, Year 2 27%, Year 3 19%, Year 4 3%

MHTC POLICY:

- Highways – Consultant Engineering Services – Consultant Engineer Services – STIP – Negotiated Contract.
- Highways – Consultant Engineering Services – Consultant Engineering Services – STIP – Hourly Rate.
- Equipment and Procurement – Procurement of Professional Services Consultants (Other than STIP Related) – Professional Services (other than engineering).

OTHER PERTINENT INFORMATION:

- Not applicable.

SOURCE OF FUNDING: Expenditures from the Statewide Transportation Improvement Program (STIP) budget are used to fund DBC contracts shown in Attachment 1 and 2.

Engineering Consultant Services Contracts Utilizing the DBC Budget Active Contracts Prior to February 1, 2022				
Consultant	DBE Firm Y/N?	Number of Contracts	Total Contract Cost	Unexpended Contract Cost
HDR	N	16	\$20,846,377.00	\$9,672,410.00
Crawford, Murphy & Tilly (CMT)	N	24	\$14,357,512.00	\$10,751,454.00
WSP USA Inc.	N	8	\$14,169,430.00	\$2,655,599.00
TREKK Design Group, LLC	Y	8	\$12,111,635.00	\$8,146,071.00
Burns & McDonnell	N	9	\$11,501,399.00	\$9,190,337.00
Garver LLC	N	17	\$10,406,787.00	\$5,163,088.00
Bartlett & West	N	30	\$10,108,380.00	\$4,757,011.00
Jacobs Engineering Group	N	9	\$7,340,866.00	\$5,107,877.00
HNTB	N	17	\$7,015,460.00	\$3,909,758.00
Olsson Assoc.	N	14	\$6,898,497.00	\$2,125,505.00
George Butler Associates, Inc. (GBA)	N	15	\$6,553,523.00	\$2,571,722.00
HR Green, Inc.	N	13	\$6,043,463.00	\$3,457,355.00
EFK Moen	Y	19	\$4,927,544.00	\$1,964,061.00
Horner & Shifrin, Inc.	N	12	\$4,486,518.00	\$1,477,745.00
TranSystems	N	10	\$3,957,850.00	\$1,179,011.00
Thouvenot, Wade & Moerchen, Inc.	N	3	\$3,331,999.00	\$2,579,229.00
HG Consult, Inc.	Y	7	\$3,095,886.00	\$1,640,062.00
Wilson & Company	N	9	\$2,982,199.00	\$1,491,074.00
Oates Associates, Inc.	N	7	\$2,717,404.00	\$2,301,154.00
Civil Design	Y	6	\$2,322,275.00	\$1,038,843.00
Hanson Professional Services, Inc.	N	7	\$2,231,153.00	\$890,131.00
Anderson Engineering	N	6	\$2,086,826.00	\$1,269,424.00
TWM	N	1	\$1,829,245.00	\$1,197,814.00
Alfred Benesch and Company	N	6	\$1,696,533.00	\$927,478.00
Access Engineering, LLC	Y	5	\$1,628,170.00	\$400,867.00
B & N Inspection and Supply	N	2	\$1,511,313.00	\$948,992.00
Parsons Transportation Group	N	2	\$1,509,227.00	\$1,509,227.00
HW Lochner	N	6	\$1,347,870.00	\$415,217.00
Gonzalez Companies, LLC	Y	4	\$1,322,601.00	\$25,518.00
Modjeski and Masters, Inc.	N	1	\$1,222,244.00	\$981,683.00
Engineering Design Source Inc. (EDSI)	Y	8	\$1,221,019.00	\$643,204.00
Bacon Farmer Workman Engineering & Testing	N	2	\$1,100,968.00	\$203,413.00
AECOM	N	1	\$985,210.00	\$611,654.00
Wiss, Janney, Elstner Associates, Inc.	N	1	\$983,070.00	\$820,319.00

Consultant	DBE Firm Y/N?	Number of Contracts	Total Contract Cost	Unexpended Contract Cost
Klingner & Associates, P.C.	N	13	\$895,259.00	\$390,096.00
Quigg Engineering, Inc	Y	5	\$729,723.00	\$287,240.00
Veenstra and Kimm	N	3	\$687,120.00	\$490,058.00
Lochmueller Group	N	5	\$643,429.00	\$542,915.00
Tetra Tech	N	3	\$617,066.00	\$55,194.00
CDG Engineers	N	2	\$587,050.00	\$502,735.00
SK Design Group	Y	1	\$476,684.00	\$150,619.00
George L. Crawford & Associates dba CBB	N	3	\$464,901.00	\$254,098.00
Powell CWM, Inc.	N	3	\$404,596.00	\$342,208.00
Geotechnology, Inc.	N	5	\$368,139.00	\$327,530.00
Cook, Flatt & Strobel Engineers, P.A.	N	1	\$354,686.00	\$23,915.00
Terracon Consultants, Inc.	N	4	\$329,796.00	\$290,636.00
Renaissance Infrastructure Consulting, Inc.	N	3	\$312,364.00	\$125,148.00
Prairie Engineers P.C.	Y	4	\$263,481.00	\$210,822.00
Wood Environment & Infrastructure Solutions	N	2	\$178,952.00	\$70,312.00
Surveying And Mapping, LLC	N	2	\$141,097.00	\$15,298.00
EcoAnalysts, Inc	N	3	\$126,310.00	\$9,827.00
Midland Surveying	N	2	\$124,496.00	\$35,060.00
Leigh & O'Kane, LLC	Y	1	\$117,092.00	\$33,324.00
ABNA Engineering, Inc	Y	1	\$106,863.00	\$4,952.00
Poepping, Stone, Bach & Associates, Inc.	N	2	\$101,938.00	\$45,975.00
SCI Engineering, Inc.	N	2	\$94,591.00	\$47,582.00
Kaskaskia Engineering	Y	2	\$81,563.00	\$44,885.00
St. Charles Engineering & Surveying, Inc.	N	1	\$77,929.00	\$68,525.00
CDM Smith	N	1	\$63,424.00	\$23,912.00
Bowlby & Assoc	N	4	\$59,788.00	\$31,867.00
Premier Engineering Consultants, LLC	Y	1	\$52,178.00	\$52,178.00
Infrasense, Inc.	N	1	\$47,859.00	\$47,975.00
Farnsworth Group Inc.	N	1	\$36,395.00	\$6,791.00
Hart Engineering, LLC	Y	1	\$35,811.00	\$35,811.00
Custom Engineering Inc	Y	1	\$21,415.00	\$507.00
Merge Midwest Engineering, LLC	Y	1	\$5,000.00	\$5,000.00
Totals		385	\$184,457,448.00	\$96,597,302.00

**Engineering Consultant Services
Contracts Utilizing the DBC Budget
Contracts Executed
February 2022**

Consultant	DBE Firm Y/N?	Number of Contracts	Current Budget Amount	Available Budget Amount
Bacon Farmer Workman Engineering & Testing	N	1	\$192,785	\$192,785
Bartlett & West	N	2	\$346,336	\$346,336
Crawford, Murphy & Tilly (CMT)	N	1	\$27,203	\$27,203
Garver LLC	N	1	\$760,954	\$760,954
GeoEngineers	N	1	\$65,312	\$65,312
Gonzalez Companies, LLC		1	\$170,210	\$170,210
Missouri State University		1	\$17,262	\$17,262
TranSystems	N	1	\$784,688	\$784,688
Veenstra & Kim	N	1	\$174,230	\$174,230
		10	\$2,538,981	\$2,538,981