

CONSULTANT SERVICES CONTRACT REPORT

-- Presented by Danica Stovall-Taylor, Assistant State Design Engineer, 573-751-2876.

ISSUE: This report represents consultant contracts executed in the month of July for both engineering and non-engineering related projects separated out by two budgets: Design Bridge Consultants (DBC) and MoDOT Operating Budget.

RECOMMEND that the Commission:

- This report is informational and requires no action.

DEPARTMENT VIEW:

- Fiscal Year 2025 DBC Budget Status as of August 1, 2024:
 Budgeted: \$110 million
 Expenditures: \$10.1 million
- Attachment 1 (DBC Budget Contracts Only) This attachment shows the active contracts held by individual engineering consultant firms prior to August 1, 2024. The table indicates the number of contracts held by each consultant, the total value of the contracts and the unexpended contract costs for each consultant. The firms certified as Disadvantaged Business Enterprises (DBE) are noted and include both minorities owned and women owned consultant business enterprises.
- Attachment 2 Indicates new contracts executed between July 1-31, 2024.
- Attachment 3 Indicates July's non-engineering consultant usage.

OTHER VIEWS:

- Engineering percentage of payout per fiscal year
 Year 1 51%, Year 2 27%, Year 3 19%, Year 4 3%

MHTC POLICY:

- Highways – Consultant Engineering Services – Consultant Engineer Services – STIP – Negotiated Contract.
- Highways – Consultant Engineering Services – Consultant Engineering Services – STIP – Hourly Rate.
- Equipment and Procurement – Procurement of Professional Services Consultants (Other than STIP Related) – Professional Services (other than engineering).

OTHER PERTINENT INFORMATION:

- Not applicable.

SOURCE OF FUNDING: Expenditures from the Statewide Transportation Improvement Program (STIP) budget are used to fund DBC contracts shown in Attachment 1 and 2.

Engineering Consultant Services Contracts Utilizing the DBC Budget Active Contracts Prior to August 1, 2024				
Consultant	DBE Firm Y/N?	Number of Contracts	Total Contract Cost	Unexpended Contract Cost
Crawford, Murphy & Tilly (CMT)	N	51	\$46,655,399.00	\$37,961,850.00
Bartlett & West	N	51	\$27,240,505.00	\$16,160,770.00
HDR	N	25	\$26,949,102.00	\$14,893,580.00
Wilson & Company	N	18	\$26,001,317.00	\$15,400,542.00
Garver LLC	N	27	\$23,983,481.00	\$12,548,927.00
TREKK Design Group, LLC	Y	21	\$23,270,760.00	\$9,813,316.00
George Butler Associates, Inc. (GBA)	N	35	\$20,318,190.00	\$12,254,309.00
HNTB	N	38	\$20,231,251.00	\$15,292,561.00
WSP USA Inc.	N	13	\$18,786,209.00	\$1,657,348.00
Olsson Assoc.	N	27	\$18,107,903.00	\$10,657,061.00
Jacobs Engineering Group	N	12	\$16,711,948.00	\$14,449,645.00
HR Green, Inc.	N	29	\$14,247,569.00	\$6,462,680.00
Burns & McDonnell	N	15	\$13,183,819.00	\$6,605,025.00
HG Consult, Inc.	Y	8	\$11,061,746.00	\$10,869,369.00
CDM Smith	N	2	\$11,031,565.00	\$3,416,794.00
EFK Moen	Y	36	\$10,957,751.00	\$2,853,685.00
Horner & Shifrin, Inc.	N	26	\$10,203,972.00	\$7,902,510.00
Kapsch TrafficCom USA, Inc.	N	1	\$9,763,797.00	\$9,763,797.00
Oates Associates, Inc.	N	9	\$7,897,054.00	\$4,541,379.00
TranSystems	N	14	\$7,539,485.00	\$4,865,316.00
Thouvenot, Wade & Moerchen, Inc.	N	8	\$7,109,348.00	\$1,564,172.00
Bacon Farmer Workman Engineering & Testing	N	15	\$5,769,992.00	\$3,322,508.00
Engineering Design Source Inc. (EDSI)	Y	8	\$5,311,679.00	\$5,651,881.00
Hanson Professional Services, Inc.	N	7	\$5,062,836.00	\$2,660,310.00
Alfred Benesch and Company	N	9	\$4,536,494.00	\$1,215,695.00
Gonzalez Companies, LLC	Y	9	\$4,360,449.00	\$2,259,111.00
Civil Design	Y	8	\$3,988,519.00	\$847,841.00
Affinis	N	5	\$3,652,814.00	\$3,033,622.00
AECOM	N	1	\$3,599,267.00	\$3,599,267.00
Klingner & Associates, P.C.	N	11	\$3,198,590.00	\$1,882,244.00
Veenstra & Kim	N	14	\$3,118,555.00	\$1,360,462.00
Hanson Professional Services, Inc.	N	2	\$2,868,091.00	\$2,440,314.00
Lochmueller Group	N	11	\$2,835,987.00	\$1,025,716.00
Kimley-Horn and Associates	N	4	\$2,762,755.00	\$2,077,366.00

Consultant	DBE Firm Y/N?	Number of Contracts	Total Contract Cost	Unexpended Contract Cost
Anderson Engineering	N	12	\$2,710,584.00	\$1,761,115.00
CDG Engineers	N	4	\$2,580,542.00	\$1,790,065.00
Transcore ITS, LLC	N	3	\$2,298,598.00	\$2,298,598.00
TWM	N	1	\$1,829,245.00	\$1,117,139.00
Powell & Assoc.	N	3	\$1,674,625.00	\$1,320,019.00
George L. Crawford & Associates dba CBB	N	9	\$1,660,747.00	\$1,094,288.00
Access Engineering, LLC	Y	4	\$1,479,435.00	\$97,951.00
HW Lochner	N	6	\$1,327,126.00	\$233,840.00
Modjeski and Masters, Inc.	N	1	\$1,252,516.00	\$9,699.00
Parsons Transportation Group	N	1	\$1,215,898.00	\$1,215,898.00
Geotechnology Exploration	N	1	\$1,000,000.00	\$1,000,000.00
Palmerton & Parrish, Inc.	N	1	\$1,000,000.00	\$1,000,000.00
Wiss, Janney, Elstner Associates, Inc.	N	1	\$983,070.00	\$722,650.00
OWN, Inc.	N	4	\$898,909.00	\$641,986.00
CASCO Diversified Corporation	N	8	\$888,780.00	\$888,780.00
Wood Environment & Infrastructure Solutions	N	2	\$820,485.00	\$213,911.00
B & N Inspection and Supply	N	1	\$802,446.00	\$802,446.00
Quigg Engineering, Inc.	Y	9	\$783,323.00	\$350,522.00
Prairie Engineers P.C.	Y	11	\$753,342.00	\$315,064.00
EXP U.S. Services, Inc.	N	1	\$691,865.00	\$691,865.00
Terracon Consultants, Inc.	N	6	\$683,584.00	\$215,751.00
SCI Engineering, Inc.	N	8	\$603,201.00	\$212,871.00
Powell CWM, Inc.	N	4	\$600,684.00	\$225,849.00
R. Hitt Consulting, LLC	N	1	\$453,886.00	\$453,886.00
Renaissance Infrastructure Consulting, Inc.	N	2	\$270,562.00	\$70,027.00
Cook, Flatt & Strobel Engineers, P.A.	N	4	\$255,616.00	\$255,616.00
Infrasense, Inc.	N	5	\$251,755.00	\$183,784.00
ABNA Engineering, Inc.	Y	2	\$243,399.00	\$234,666.00
GeoEngineers	N	3	\$234,153.00	\$117,594.00
EcoAnalysts, Inc.	N	2	\$229,146.00	\$38,456.00
Geotechnology, Inc.	N	4	\$221,827.00	\$159,656.00
Parsons Brinkerhoff	N	1	\$199,653.00	\$22,333.00
Cole & Assoc.	N	1	\$198,987.00	\$1,001.00
Lion CSG, LLC	N	1	\$182,835.00	\$182,835.00
Surveying And Mapping, LLC	N	4	\$179,118.00	\$31,688.00
Midland Surveying	N	4	\$157,719.00	\$167,725.00
St. Charles Engineering & Surveying, Inc.	N	2	\$149,580.00	\$71,687.00
Pickering Firm, Inc.	N	2	\$147,202.00	\$67,974.00
CB Engineering, Inc dba Cochran	N	1	\$128,273.00	\$128,273.00

Consultant	DBE Firm Y/N?	Number of Contracts	Total Contract Cost	Unexpended Contract Cost
West Engineers, Inc.	N	1	\$117,619.00	\$43,588.00
S.H. Smith & Co. Inc. (dba Smith & Co.)	N	1	\$99,705.00	\$96,011.00
Farnsworth Group Inc.	N	3	\$94,399.00	\$40,430.00
All Civil Engineering, LLC	N	1	\$87,558.00	\$87,558.00
Bowlby & Assoc.	N	4	\$87,320.00	\$10,972.00
Geotechnology	N	2	\$82,932.00	\$46,407.00
Golder Associates Inc.	N	1	\$82,523.00	\$118.00
Merge Midwest Engineering	N	2	\$61,346.00	\$206.00
Poepping, Stone, Bach & Associates, Inc.	N	1	\$45,975.00	\$45,975.00
HS Smith and Company	N	1	\$45,805.00	\$8,086.00
Missouri State University	N	2	\$41,350.00	\$41,350.00
Pickering Firm, Inc.	N	1	\$34,196.00	\$25,186.00
Custom Engineering Inc.	Y	1	\$21,415.00	\$507.00
Kaskaskia Engineering	Y	1	\$9,348.00	\$62.00
Totals		696	\$455,272,406.00	\$272,164,937.00

**Engineering Consultant Services
Contracts Utilizing the DBC Budget
Contracts Executed**

Consultant	DBE Firm Y/N?	Number of Contracts	Current Budget Amount	Available Budget Amount
AECOM Technical Services, Inc.	N	1	\$95,119	\$95,119
Bacon Farmer Workman Engineering & Testi	N	1	\$24,284	\$24,284
Bartlett & West	N	1	\$398,652	\$398,652
Burns & McDonnell	N	2	\$919,684	\$919,684
Engineering Surveys & Services, LLC	N	1	\$308,267	\$293,035
George Butler Associates, Inc. (GBA)	N	2	\$1,096,032	\$1,096,032
HDR	N	4	\$946,233	\$946,233
HNTB	N	1	\$198,802	\$198,802
HR Green, Inc.	N	1	\$135,942	\$135,942
HW Lochner	N	1	\$184,618	\$184,618
Modjeski and Masters, Inc.	N	1	\$734,452	\$734,452
OWN, Inc.	N	1	\$959,119	\$959,119
WSP USA Inc.	N	1	\$89,420	\$89,420
		18	\$6,090,624	\$6,075,392

**Consulting Services
MoDOT Operating Budget Contracts**

Consultant	Contract Amount	DBE	WBE	MBE	Description	Division
Cook, Flatt, and Strobel Engineers	\$71,355	N			Bridge Design, Construction Materials Testing & Inspection, General Services – Structural, and Traffic Engineering	GS
TOTAL	\$71,355					

*DBE - Disadvantaged Business Enterprises

*WBE - Women Owned Business Enterprises

*MBE - Minority Owned Business Enterprises