





## Division of Facilities Management, Design & Construction / ACEC/MO / AIA/MO Liaison Committee Meeting March 16, 2021

# **MEETING MINUTES**

#### Attendees for the meeting included:

#### ACEC/MO

Craig Brauer Mike Davis Vicki LaRose, Board Chair Chad Schrand Steve Schultz, Cmte. Chair Dawn Hill, Staff <u>AIA</u> Larry Brandhorst Tony McGrail Robbie Price

### **FMDC**

Dale Cassmeyer Bryan Chinn Mark Hill Michael Qutami

#### **Discussion Items:**

- 1. FMDC Staff Change: No major changes in PD&C. However, facilities operations have moved into regions. There are now lead regional managers of all state buildings. There will be a new service level manager by region that will be involved in projects. Consultants will be interacting with this group more so than in the past.
- 2. Current FMDC Funding Status: The Commission of Budget and planning released FMRF to FMDC. That will take \$121M of projects off hold released into design and construction. Resulting \$60M worth of work brought back to life in the next 3 months. FY 22 starts July 1, while not signed into law, there is a likelihood a \$60M state parks bonding fund released. An additional \$94M FMRF. Additional \$100M for deferred maintenance projects. Total \$250M coming up. Will know around May 15<sup>th</sup> the exact details that will be in budget.
- 3. What Projects are on the Horizon: New Troop A Headquarters in Lee's Summit. AVCRAD improvements in Springfield, new readiness center for the National Guard.
- 4. How is the Hoteling Concept Being Received and Will it be Permanent: PD&C may get involved in the Jefferson Building remodel. The Office Space planning group are working with agencies on their future needs. Budget is \$6M, and the design will be through an addendum to an existing HVAC design consultant contract.
- 5. Update on any Changes in Policy Since COVID-19: The State is working on developing a policy for remote work. Covid has not resulted in any design changes to date. Operations has modified systems for increased ventilation/UV systems, and UV lighting will be added to all new systems.
- 6. What are the Latest Predictions on the Number of State Employees that will be Working from Home Permanently, and the Impact to Building Vacancy? An evaluation by the department has estimated the maximum achievable reduction in space is 30%.
- 7. Open Items from Committee Members. The department is evaluating all fronts to improve design quality. The department is seeking any comments from the consultant group. AIA and ACEC is available to assist the department in their evaluation. Steve will follow up with Bryan. The department is going to shift in specifying constructions documents provide real, fundamental training and certifications for equipment improvements.
- 8. Next Meeting Date & Location: June 10, 2021 at 12:00 p.m., Virtual Meeting.